

Equity in Athletics 2014

Institution Information

Institution: Western Connecticut State University (130776)

User ID: E1307761

Registration

• Required fields are indicated with asterisks (*).

Western Connecticut State University (130776)

First Name *	Peter
Last Name *	Rosa
Title *	Interim Controller
Address 1 *	181 White Street
Address 2	Fiscal Affairs
City *	Danbury
State *	CT
Zip *	06810 - <input type="text"/>
Phone *	203 - <input type="text"/> 837 - <input type="text"/> 8376
Extension	<input type="text"/>
Fax	203 - <input type="text"/> 837 - <input type="text"/> 8376
E-mail Address *	rosap@wcsu.edu
Confirm E-mail Address *	<input type="text"/>
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	Western Connecticut State University
Address 1*	181 White Street
Address 2	
City*	Danbury
State*	CT
ZIP Code*	06810 - 6826
Telephone*	203 - 837 - 8200 Ext.

Athletic Department

Athletic Director Name*	Ed Farrington
Address 1*	181 WHITE ST
Address 2	
City*	DANBURY
State*	CT
ZIP Code*	06810 -
Telephone*	203 - 837 - 9015 Ext.

Chief Administrative Officer

Chief Administrative Officer's Name*	James W Schmutter
Title*	President
Telephone*	203 - 837 - 9000 Ext.
Fax	203 - 837 - 8276
E-mail Address*	SchmutterJ@wcsu.edu

EADA General**Designated Reporting Year***

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) 07/01 /2013 Ends: (MM/DD) 06/30 /2014

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2013-14 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	2064	47 %
Female full-time undergraduates	2324	53 %
Total full-time undergraduates	4388	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- | | |
|--|--|
| <input type="radio"/> NCAA Division I-A | <input type="radio"/> NAIA Division I |
| <input type="radio"/> NCAA Division I-AA | <input type="radio"/> NAIA Division II |
| <input type="radio"/> NCAA Division I-AAA | <input type="radio"/> NAIA Division III |
| <input type="radio"/> NCAA Division II (with football) | <input type="radio"/> NJCAA Division I |
| <input type="radio"/> NCAA Division II (without football) | <input type="radio"/> NJCAA Division II |
| <input checked="" type="radio"/> NCAA Division III (with football) | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III (without football) | <input type="radio"/> NCCAA Division I |
| <input type="radio"/> Other | <input type="radio"/> NCCAA Division II |

Other Description: _____

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Date Completed 9/16/2014
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Equity in Athletics 2014

Institution: Western Connecticut State University (130776)

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

☒

By Team

☐

Per Participant

2. Select the type of varsity sports teams at your institution.

☒

Men's Teams

☒

Women's Teams

☐

Coed Teams

3. Do any of your teams have assistant coaches?

☒

Yes

☒

Men's Teams

☒

Women's Teams

☐

Coed Teams

☐

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: Western Connecticut State University (130776)

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	31	
Basketball	14	14
Field Hockey		18
Football	110	
Lacrosse	38	19
Soccer	26	32
Softball		19
Swimming and Diving (combined)		10
Swimming		7
Diving		3
Tennis	10	10
Volleyball		16
Total Participants Men's and Women's Teams	229	138
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	229	138

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Institution: Western Connecticut State University (130776)

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Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1		1					1
Coaching Position Totals	5	1	5	1	0	0	0	0	6
CAVEAT									

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Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1		1		1
Field Hockey					1		1		1
Lacrosse					1		1		1
Soccer	1		1						1
Softball					1		1		1
Swimming and Diving (combined)					1		1		1
Tennis		1		1					1
Volleyball	1		1						1
Coaching Position Totals	2	1	2	1	5	0	5	0	8
CAVEAT									

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Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	66,386	62,197
Number of Head Coaches Used to Calculate the Average	6	8
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	78,101	70,081
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.10	7.10

CAVEAT

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Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	5
Basketball	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text" value="3"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	3
Football	<input type="text" value="1"/>	<input type="text" value="5"/>	<input type="text" value="1"/>	<input type="text" value="5"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	6
Lacrosse	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Soccer	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text" value="2"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Coaching Position Totals	1	17	1	17	0	0	0	0	18
CAVEAT									

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Field Hockey						1		1	1
Lacrosse						2		2	2
Soccer		3		3					3
Softball						4		4	4
Swimming and Diving (combined)		3		3					3
Tennis									0
Volleyball		1		1					1
Coaching Position Totals	0	7	0	7	0	9	0	9	16
CAVEAT									

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Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	9,815	4,045
Number of Assistant Coaches Used to Calculate the Average	18	16
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	50,048	50,171
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.53	1.29

CAVEAT

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	9,174	8,170	17,344
CAVEAT			

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	14	2,023	28,315	14	2,725	38,147	66,462
Football	110	1,156	127,109				127,109
Baseball	31	1,252	38,810				38,810
Field Hockey				18	1,305	23,498	23,498
Lacrosse	38	996	37,840	19	1,184	22,504	60,344
Soccer	26	1,312	34,108	32	1,184	37,886	71,994
Softball				19	1,261	23,951	23,951
Swimming and Diving (combined)				10	1,970	19,703	19,703
Tennis	10	849	8,494	10	925	9,253	17,747
Volleyball				16	2,456	39,291	39,291
Total Operating Expenses Men's and Women's Teams	229		274,676	138		214,233	488,909
CAVEAT							

Note: This screen is for game-day expenses only.

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Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	227,033	178,484	405,517
Football	467,096		467,096
Baseball	202,739		202,739
Field Hockey		125,369	125,369
Lacrosse	147,904	144,335	292,239
Soccer	129,289	159,771	289,060
Softball		161,723	161,723
Swimming and Diving (combined)		114,512	114,512
Tennis	15,968	17,251	33,219
Volleyball		178,577	178,577
Total Expenses of all Sports, Except Football and Basketball, Combined	495,900	901,538	1,397,438
Total Expenses Men's and Women's Teams	1,190,029	1,080,022	2,270,051
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,052,998
Grand Total Expenses			3,323,049
CAVEAT			

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	227,033	188,701	415,734
Football	467,928		467,928
Baseball	231,123		231,123
Field Hockey		127,442	127,442
Lacrosse	166,610	156,628	323,238
Soccer	129,289	162,564	291,853
Softball		186,097	186,097
Swimming and Diving (combined)		125,133	125,133
Tennis	15,968	17,251	33,219
Volleyball		178,577	178,577
Total Revenues of all Sports, Except Football and Basketball, Combined	542,990	953,692	1,496,682
Total Revenues Men's and Women's Teams	1,237,951	1,142,393	2,380,344
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,066,002
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,446,346

CAVEAT

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Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	398,316	497,576	895,892
2 Total of Assistant Coaches' Salaries	176,670	64,720	241,390
3 Total Salaries (Lines 1+2)	574,986	562,296	1,137,282
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	9,174	8,170	17,344
6 Operating (Game-Day) Expenses	274,676	214,233	488,909
7 Summary of Subset Expenses (Lines 3+4+5+6)	858,836	784,699	1,643,535
8 Total Expenses for Teams	1,190,029	1,080,022	2,270,051
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	331,193	295,323	626,516
10 Not Allocated Expenses			1,052,998
11 Grand Total Expenses (Lines 8+10)			3,323,049
12 Total Revenues for Teams	1,237,951	1,142,393	2,380,344
13 Not Allocated Revenues			1,066,002
14 Grand Total Revenues (Lines 12+13)			3,446,346
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	47,922	62,371	110,293
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			123,297

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

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Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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