Table 6.4.f - Unit Budget

E & EPY Unit Operations Budget Including Deans' Discretionary Funds	2012-2013	Org
General Supplies	$ 8,580	230500
Equipment	$ 17,000	See Equipment tab
Educational Outreach Activities	$ 12,000	230503
AAUP Professional Travel	$ 7,731	240500/240501
Clinical Supervisors' Travel		
NCATE	$ 5,000	230507
ETS Praxis Test Results	$ 400	230005
SPS Dean's Discretionary Funds (e.g., Professional Development Workshops; Speaker honorariums; Student Teaching TRIAD meeting Refreshments; Programs' recruitment		
Graduate Dean's Discretionary Funds (e.g., Ed.D Student Recruitment Materials, Ed.D Speakers Series honorariums, Ed.D Faculty Travel)		
E & EPY Unit Personnel Operations Budget		
Full-time Faculty, including fringe	$ 2,117,983	
Part-time Faculty, including fringe	$ 330,000	
Full-time Unit Secretary, including fringe	$ 81,038	
12 month Coordinator of Student Teaching, incl fringe(TK20?)	$ 92,651	
Graduate Assistant for NCATE's Electronic System	$ 20,395	All Ed Gas
Part-time Secretarial Support provided for Ed.D and M.A.T. Programs by Graduate Dean		
Library Liaison, including fringe (33% of salary)		
NCATE Consultants	$ 12,000	
Adjunct Course Coverage and Summer Funds For NCATE/SPA Reports Work (2012/2014)	$ 87,058	
Cooperating Teacher/Counselor Stipends	$ 36,370	230002
Mentor Teacher Stipends for Candidates		
NOTE: Excludes SPS Dean, Assistant Dean and her		
E & EPY Operations' Allocations Covered By Other Areas of the University	**These other operating allocations are covered by Provost, AAUP Funds, VPFA, Library and University Computing Budgets**	
Telecommunications		
Postage and Shipping		
Duplication and Print Services		
Equipment Repairs and Maintenance		
Technology Student Services		
Candidates' Professional Liability Insurance		
Professional Membership Fees		
University Professional Faculty Travel Allocations		
E &EPY Dept. Library Acquisitions		
Special Faculty Instructional Technology Allocation		
Faculty Summer Curriculum Development Funds		
Faculty Retraining		
Faculty Stipends for Development of Fall Online Courses	$ 9,000	